

Pet FBI
Income and Expenses
January through December 2004

	<u>Jan - Dec 04</u>
Ordinary Income/Expense	
Income	
4 · Contributed support	606.45
4012 · Adoptions	6,730.00
4013 · Medical expenses-reserved	445.00
4015 · Outreach-spay/neuter donations	32,233.28
4211 · Grant Income	3,000.00
5015 · Sale and Service Income	1,341.14
5020 · Sale of craft/inventory items	869.50
5030 · Ebay Sales of Pet Product Lines	402.00
Total Income	<u>45,627.37</u>
Cost of Goods Sold	
6000 · Costs for Crafts	19.90
6001 · Costs for Pet Products	205.90
Total COGS	<u>225.80</u>
Gross Profit	45,401.57
Expense	
7100 · Medical Care	49,460.92
8100 · Office Expenses	698.20
8300 · Publicity Events	683.46
8500 · Misc expenses	292.00
Total Expense	<u>51,134.58</u>
Net Ordinary Income	<u>-5,733.01</u>
Net Income	<u><u>-5,733.01</u></u>